

Township of Lower Fire District #2

RESOLUTION 20-02

RESOLUTION TO AMEND THE 2020 BUDGET PURSUANT TO N.J.S.A. 40A:14-78.3 FISCAL YEAR: FROM JANUARY 1, 2020 TO DECEMBER 31, 2020

WHEREAS, the Fire District Budget for the Fiscal Year beginning on January 1, 2020 and ending on December 31, 2020 was introduced on the 18th day of November; and

WHEREAS, a public hearing on the 2020 Fire District Budget was held on December 16th as publicly advertised; and

WHEREAS, the Board desires to amend certain line items in the 2020 Budget.

NOW, THEREFORE BE IT RESOLVED by the Board of Fire Commissioners of the Township of Lower Fire District #2 that the following amendments to the introduced 2020 Fire District Budget be made:

ANTICIPATED REVENUES

	<u>From</u>	<u>To</u>
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Fund Balance Utilized:		
Unrestricted Fund Balance	\$ 517,000.00	\$ 202,000.00
Restricted Fund Balance	\$ 1,000,000.00	\$ 1,315,000.00

BUDGETED APPROPRIATIONS

	<u>From</u>	<u>To</u>
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Operating Appropriations:		
Cost of Operations and Maintenance		
Maintenance & Repairs	\$ 835,800.00	\$ 520,800.00
Appartuas & Equipment	\$ 361,000.00	\$ 101,000.00
Total Cost of Operations and Maintenance	\$ 1,196,800.00	\$ 621,800.00


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Capital Appropriations:		
Fire Suppression System	\$ -	\$ 315,000.00
Purchase of Fire Apparatus	\$ -	\$ 260,000.00
Total Capital Appropriations	\$ 1,160,000.00	\$ 1,735,000.00

BE IT FURTHER RESOLVED that two (2) certified copies of this resolution shall be filed forthwith the Director of the Division of Local Government Services for the certification of the 2020 Fire District Budget as so amended.

CERTIFICATION

I, Lewis H. Conley, Jr., Secretary of the Board of Fire Commissioners, Lower Township Fire District #2, do hereby certify that this is a true copy of a Resolution adopted by the Board of Fire Commissioners at a meeting held on January 13, 2020.



 Lewis H. Conley, Jr., Secretary

Governing Body Recorded Vote

Board Member	Aye	Nay	Abstain	Absent
James Andrews	X			
R. Scott Brown	X			
George A. Barger, Jr.	X			
Lewis H. Conley, Jr.	X			
Charles Prendergast	X			